

MEETING

SCHOOLS FORUM

DATE AND TIME

THURSDAY 1ST FEBRUARY, 2018

AT 4.00 PM

VENUE

BEST HUB, LANACRE AVENUE, GRAHAME PARK, COLINDALE, LONDON NW9 5FN

TO: MEMBERS OF SCHOOLS FORUM

Chairman: Gilbert Knight

Vice Chairman: Simon Horne

Members:

Andrew McClusky

Angela Trigg

Anthony Vourou

Ayalah Hirst

Annette Long

David Byrne

Gavin Smith

Gilbert Knight

Ian Kingham

Jeanette Adak

Jo Djora

Joanne Kelly

John Bowra

Jude Stone

Keith Nason

Lesley Ludlow

Nigel Taylor

Robin Archibald

Ruth Taylor

Sarah Vipond

Simon Horne

Councillors:

Reuben Thompstone

Substitute Members:

Beata Felmer (for Angela Trigg)

Marc Lewis (for Gavin Smith)

Kit Davies (for David Byrne)

Jane Harris (for Nigel Taylor)

Ian Stewart (for Andrew McClusky)

Siobhan O'Connell (for Sarah Vipond)

Officers

Ian Harrison
Gaspere Nicolini
Claire Gray
Tamara Kulatunga

You are requested to attend the above meeting for which an agenda is attached.

Service contact:
School Funding Team
T: 020 8359 7378
E: schoolfunding@barnet.gov.uk

ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Apologies	
2.	Welcome to new members	
3.	Declarations of interest	
4.	Minutes of previous meeting Minutes of the Schools Forum meeting held on 7 December 2017.	5 - 12
5.	Matters arising	
6.	Items for information	
a.	2017/18 Budget monitoring and revised budget Recommendation: (i) Schools Forum are asked to comment and agree the DSG position for 2017/18	13 - 14
7.	Towards a National Funding Formula Includes January 2018 Authority Proforma Tool submission and 2018/19 Early years funding rates.	
a)	2018/19 Draft budget Recommendations: That the Schools Forum: (ii) Notes the council's decision to implement the school funding formula contained in this report, in line with option 2 from the consultation on the Barnet School Funding formula – the National Funding Formula with additional protection. (iii) Approves the proposal for a Minimum Funding Guarantee of 0% and a gap on gains of +0.24% in per pupil funding. (iv) Approves the proposed allocations of High Needs budgets as set out in Appendix B and the SEN and PRU funding arrangements set out in more detail in the separate paper on High Needs funding. (v) Approves the proposed central expenditure on early years as set out in Appendix B (S251 line 1.3.1) subject to a	15 - 22

	<p>further report on early years funding arrangements, once the DSG allocation is confirmed (based on the January 2018) census.</p> <p>(vi) Approves the proposed other central expenditure allocations as set out in Appendix, including the contributions to combined budgets, school admissions, servicing of schools forum, pupil growth, other items (£2.108m) and former ESG retained duties.</p> <p>(vii) Notes that the council's Policy and Resources Committee at its meeting on 13 February will be asked to approve the draft (gross) Schools budget (DSG) of £327.313m, to note the draft Post-16 budget of £5.417m and to agree that any changes to the budget reasonably required as a result of the final 2018/19 DSG and Post-16 settlement are delegated for decision to the Strategic Director - Children & Young People in consultation with the Director of Resources.</p>		
b)	<p>High Needs review</p> <p>The recommendations are as follows:</p> <p>(viii) To approve the proposed place numbers to be commissioned for 2018-19.</p> <p>(ix) To agree to the proposed approach towards ARP top up values.</p> <p>(x) To note and approve the draft HN budget as shown in Appendix C.</p> <p>(xi) To note the outcome of the SEND Review and the specific plans for meeting needs through to 2025.</p>	23 - 34	
8.	<p>Draft agenda for next meeting</p> <p>Draft agenda for next meeting</p> <ul style="list-style-type: none"> • Apologies for absence • Declarations of interest • Minutes of previous meeting • Matters arising • Items for information: 2017/18 Budget monitoring 		

	<ul style="list-style-type: none"> • Towards a National Funding Formula • Update on High Needs • Draft agenda for next meeting • AOB • Dates of future meetings 	
9.	Any other business	
10.	<p>Dates of future meetings</p> <p>Tuesday, 15th May 2018</p> <p>Venue: Friern Barnet school, Hemington avenue, London N11 3LS</p> <p>Provisional July dates: 3rd or 5th July 2018.</p>	
11.	Appendices	35 - 40

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